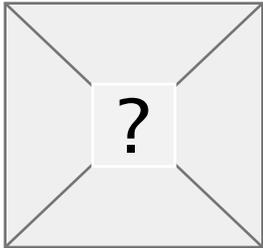


St. Peter Lutheran Church

[Evangelical Lutheran Church in America]

324 E. Traer St., PO Box 638

Greene, Iowa 50636



Annual Meeting

JANUARY 2019

The Newsletter of
St. Peter Lutheran Church [ELCA],
Greene, IA

Pastor's cell phone - 641-257-9794

Parsonage - 641-816-3531

Pastor's Email - pastor@stpetergreene.com

Church Office - 641-816-5531

Office Fax - 641-816-4717

Church Office Email - stpeter@myomnitel.com

Website: www.stpetergreene.com

Mission Statement

St. Peter Lutheran Church

WELCOMES people into a
relationship with Jesus Christ
and His Church,

EQUIPS people with a faith that
works in daily life, and

SERVES in the world to make a
difference in Jesus' Name.

St. Peter Lutheran Church - Greene, IA
Unofficial Council Minutes, December 5, 2018

Members Present: Delores Adelmund Carol Barth, John Ebensberger, Carrie Eiklenborg, Kelly Hoodjer, Jan Osier, and Phil Wahlgren. **Members Absent:** Ashley Coake, Lauren Hawker, Keith Hyman, and June Vogelmann **Also Present:** Christin Flucke, Robin Majewski and Gale Brinkman (Treasurer).

Devotions: Kelly read from Bread for the Day.

Church Vision: Pastor Daniel reminded council about attending Advent Services on Wednesday nights at 6:15.

Secretary's Minutes: *John made a motion to accept the secretary's minutes. Carol 2nd. M/C*

Additions to Agenda:

Committee Reports Building and Grounds: Did not meet **A.** Gary Schmidt is replacing bulbs at a cost of \$8.00 each. He will be replacing them with LED bulbs a section at a time. LED bulbs are to have longer life.

B. Steeple angels will need to be hung. **Education and Youth: A.** The children's Christmas program will be Saturday, December 8th at the 6:00 worship. The Jr High Ministry will be serving maidrites and hot dogs, with a free will offering. **B.** Helpers are very much needed for Sunday School. **C.** Luther Leaguers went shopping and then wrapped the purchased gifts for 7 children. **D.** Luther League is looking at trip options for 2019. **Stewardship and Finance: A.** Met November 27 as a wrap-up for Consecration Sunday. It was decided to continue to focus on stewardship with an annual campaign, but maybe come up with a different approach to fit our congregation. Some thoughts were: switch the timing from fall to earlier in the year, have the service both Saturday night & Sunday morning, focus on time, talent & treasures. **Worship and Evangelism: A.** Met on December 3 and chose hymns until mid-January.

Staff Support: Met to discuss wages for staff.

Motion made by Phil to accept committee reports. Carrie 2nd. M/C.

Youth & Children's Ministry: A. Christmas Eve service will be at 6:00. **B.** Looking at planning a ski trip for the Luther League.

Pastor's Report: A. 17 new members joined St Peter the last weekend in November. The new members are: Nathan & Traci Bartels (Jack Bartels), Ryan & Joanie Behnke (Bentley & Briley Behnke), Shelby Gallagher (Jack & Kylie Dwyer), Jeremy Knapp, Terri O'Brien, Susan Smelden (Angelus, Gabriel, & Cassidy Young), Roger & Dawn Van Etten. *Motion by Pastor through email to accept these new members and second by Kelly Hoodjer. M/C. Motion made by Carrie to accept Pastor's report. Delores 2nd. M/C*

Treasurer's Report: A. Will be paying the bill to Bouillon's for spraying the grass. **B.** Holly Wedeking will start as financial secretary after the first of the year, replacing Christine Shultz. *Motion by Kelly to hire Holly for this position. Carrie 2nd. M/C. Motion made by John to accept the Treasurer's report. Phil 2nd. M/C*

Old Business: A. Signs & Designs will be hired to do our new signage. They will use the existing cabinet and add our new logo. There were 2 quotes to consider. It was decided to use the wireless service as there will be no need to run cable through the church. The estimated cost is \$12,662.38. There is a 6 week window, so it will be started after the first of the year, weather permitting. *Motion by Kelly to proceed with the sign replacement. John 2nd. M/C.* **B.** Council work group reports: **1.** Carol, Phil and Pastor Daniel met and suggested changes to the St Peter By-Laws to keep it current and up-to-date. At the council meeting, we reviewed each of the suggested changes, and agreed to have the changes voted on at the annual meeting. **2.** Delores, Jan, and Pastor Daniel met to work on the worship servant scheduling. It was felt that the Excel system Pastor Daniel is using now seems to work the best. **3.** Kelly, Carrie, Keith and Carol handed out a priority list of ideas needed to be purchased or done for the Church, Sunday school, and parsonage.

New Business: A. Gale handed out the 2019 proposed budget. Council members discussed some of the budgeted items. *Motion made by John to approve the proposed budget. Phil 2nd. M/C.* **B.** January 12 & 13 there will be a 2019 Budget Preview after worship with a question and answer session. **C.** The 2019 Annual Meeting Agenda was reviewed and the changes to the By-Laws was added. *Motion made by Phil to approve the Annual Meeting Agenda. Carol 2nd. M/C.* **D.** The annual meeting will be Sunday, January 20th after service. The council will meet at 5:30 for a pizza supper that evening followed by the council meeting at 6:30. **E.** A key is sticking on the electronic piano. Rieman Music in Mason City will be able to work on it when someone is able to take it to them.

Other Business: A. Wednesday December 12, council will be providing the soup supper starting at 5:15. Carol and Delores volunteered to get it organized. All council members are asked to help if possible. **B.** Pastor Daniel shared the Closure Policy for St Peter in case of inclement weather. **C.** For 2019, Pastor Daniel's furnishing allowance will be \$5,000.00. *Kelly made a motion to accept this amount. Carrie 2nd. M/C.* **D.** Electronic App is now available and everyone is encouraged to download the "GivePlus" app. **E.** Mark Rogers has requested to release his membership from St. Peter, Greene IA. *Motion by Phil to accept Mark's release. Kelly 2nd. M/C*

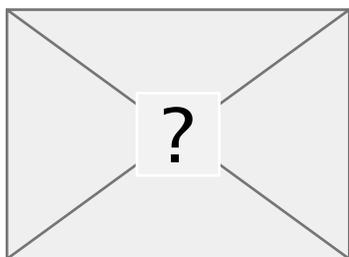
John made a motion that the meeting be adjourned. Pastor Daniel 2nd. M/C

Closed the meeting with the Lord's Prayer.

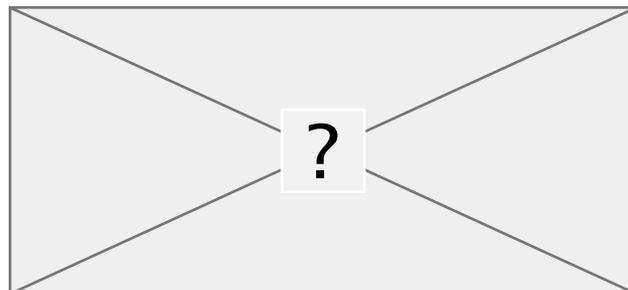
ST. PETER LUTHERAN CHURCH
Financial Report
December 17, 2018

	Ending Balance
Current Fund Balance	\$19,342.28
Current Fund Amount in MMDA	<u>\$0.00</u>
	\$19,342.28
Other Fund Balances	
Elevator	-\$7,459.46
Benevolence and Mission	\$1,318.53
Building and Repair	-\$9.54
Basement Windows	\$3,000.00
Fellowship	\$1,888.60
Thrivent Choice	\$633.00
Restoration	\$26,566.90
Missionary Support	\$255.00
Electronic Sign	\$7,308.81
VBS	<u>\$0.00</u>
	<u>\$33,501.66</u>
Bank Balance	
Checking	\$8,199.90
Money Market	<u>\$44,644.04</u>
TOTAL BANK	<u>\$52,843.94</u>
Goyer Scholarship	\$625.22
McCosh - Gift of Love	\$1,125.65

Restoration Fund
St. Peter Lutheran Church



*Thank you for your
generous giving in 2018!*



**End-of-year Giving
Statements**

will be mailed out shortly after the first of
January for your tax filing purposes.

**Contact Financial Secretary
Christine Shultz**

about any possible questions about your
2018 giving.

On Stewardship

“Abundance isn't God's provision for me to
live in luxury. It's his provision for me to help
others live. God entrusts me with his money
not to build my kingdom on earth, but to build
his kingdom in heaven.” —Randy Alcorn,
Money, Possessions and Eternity

“If you close your ear to the cry of the poor,
you will cry out and not be heard.”
—Proverbs 21:13

A big thank you goes out to everyone who donated money towards gifts for the giving tree children and everyone who donated items for the children also. We had ten children in all this year - 6 boys and 4 girls.

Thank you to Leah Reser, Sandra Ross & Donna Wunsch for your help in shopping and wrapping the gifts. Thank you one and all for sharing your gifts with these children and brightening their Christmas.

Nancy Reser,
Mission
Community



**MEMORIAL GIVEN TO THE GLORY OF GOD
and in memory of:**

Kathryn Schuknecht

\$20.00 to the Prayer Shawl Fund by friends;
\$15.00 to the Memorial Fund by friends.



**If you donated a Poinsettia,
please feel free to take it
home after the Christmas Eve
or Christmas Day service and
enjoy it. Or you can pick it up
after worship on January 6th.**



JANUARY - Holy Communion

6:00 pm Saturday, January 6th - Communion.

8:30 am Sunday, January 7th - Communion at the Altar.

11:00 am Sundays - Praise & Communion Worship.

9:30 am Sunday, January 20th - Communion.

Home Communions

Please call the church office and schedule a time for the Pastor to come to you with Holy Communion.

- When individual glasses are offered at Holy Communion, the clear glasses have wine in them and the purple glasses have grape juice.



**CHURCH COUNCIL
MEETING:
Wednesday,
January 2nd at 7:00 pm**

**CHURCH COUNCIL MEETING:
Sunday, January 20th at 6:30 pm
Council Pizza supper prior to the
meeting at 5:30 pm**

Snow Cancellations

In case we have to cancel worship we will send out an email (if we have your email address), and put it on St. Peter's Facebook page along with the following stations KIMT, KWWL and KLMJ.

Also, if school is canceled during the day then all youth & confirmation activities will be canceled as well.

First and last rule:
"Use the good sense God gave you and be safe!"



ALTAR FLOWERS: January - Faith Circle

WELCA CALENDAR

Senior citizen meals coordinator: Nancy Reser
4, 8, 11, 15, 18, 22, 25, 28: Tying Days 9:00 am - 3:00 pm with noon potluck

6th (Sunday): Poinsettias are taken down after worship

10th (Thursday): Bible Study 9:30 am - Faith refreshments

13th (Sunday): Valley View Devotions 2:00 pm All Circles

21st (Monday): Prayer Shawl Ministry 3:00 pm

LSI Article

Raising our Voice for Iowa Children and Families – Lutheran Day on the Hill

Families struggling without access to mental healthcare. Human services providers overworked and underpaid. Former refugees striving to build new lives.

These are all issues faced by Iowans. Join us to make sure they are heard at the Iowa State Capitol. Please consider joining Lutheran Services in Iowa (LSI) and the three Iowa synods of the ELCA for Lutheran Day on the Hill, an annual day of advocacy in Des Moines to uplift the needs of our neighbors. The event will be held on Tuesday, February 19. Visit www.LSIowa.org/advocacy next month for event details, online registration, and an online toolkit for your congregation.

If you are new to advocacy, come learn more about the legislative process and your role as a citizen. If you've attended before, join us again. We hope this year's schedule will also allow you more opportunities to connect with legislators. If you would like more information, please contact Deb Whitford, LSI's director of philanthropy and church relations, at Deborah.Whitford@LSIowa.org.

Our Mission: Lutheran Services in Iowa responds to the love of Jesus Christ through compassionate service. LSI is an affiliated social ministry partner of the Iowa congregations of the ELCA (Evangelical Lutheran Church in America) and a member of LSA (Lutheran Services in America). We proudly serve people of all ages, abilities, religions, sexes, gender identities, national origins, ethnicities, races, and sexual orientations. Learn more at www.LSIowa.org and www.facebook.com/LSI.iowa.

Note: Pastor Daniel plans to attend LSI's Lutheran Day on the Hill. Talk to him if you are interested in being part of this event as well!

Annual Reports DUE NOW! Please!

If you are the head of a committee or organization in the church, we need your annual report by January 2nd.

The Annual Reports can be e-mailed to the church at stpeter@myomnitel.com. We need a report from the following people and committees - Pastor, President, Building & Grounds, Christian Ed, Worship, Stewardship, Parish Nurse, Youth & Children's Ministry, Audit, Treasurer, Luther League, Luther League Treas., Luther League Trip, Luther League Trip Treas., Jr. High Ministry, Jr. High Ministry Treas., Memorial, WELCA President, WELCA Treas., WELCA Prayer Shawl, WELCA Parsonage, WELCA EPIC, Sunday School, Sunday School Treas., Sunday School Memorial.

2018 Annual Meeting: 10:30 am Sunday, January 20th

As prescribed by our congregation's constitution, St. Peter holds our annual meeting each year in January. **As baptized members of this church, your voice and vote are important as we make decisions for our ministry together.** All confirmed members of St. Peter Lutheran Church who have communed and made a contribution of record during the current or preceding calendar year are eligible and encouraged to vote.

This is your opportunity to elect your leaders to represent you on Church Council and to vote on our financial ministry plan for 2019. This year, we will also be voting on some changes to the church by-laws, so be sure to read through both the proposed by-law changes and the congregational annual report, which are available in the fellowship hall at church.

Church Council Elections January 20th

Thank you to those who have served on the church council! Although often serving "behind the scenes," they have an indispensable role in guiding and managing the ministry of our congregation.

We are especially grateful to those whose terms are ending: Carol Barth, Ashley Coake, Lauren Hawker and Phil Wahlgren. Thank you for your faithful, dedicated service!

The Nominating Committee is still seeking members to serve on the church council. Whether you've served previously or not, prayerfully consider and let the church office know whether this might be a role God to which God is calling you. Council members will be elected at the Annual Meeting:

Term of 3 years - 4 to be elected:

Clarene Backer

Chuck Thompson

You??

You??

**Also someone is needed to fill an
unexpired term ending 2021**



**NO
Sunday School or Luther League
January 20th
due to the Annual Meeting.**

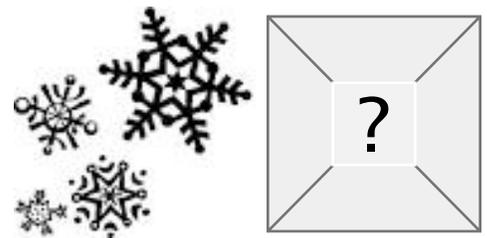
**On January 12th & 13th following
worship, church council members
will be on hand to answer any
questions regarding the
2019 proposed budget.**

St. Peter Lutheran JANUARY Birthdays

2. Lyna Debner,
Russell Folkers,
Riley Kock
3. Isaac Almeliën
4. Seth Orta
6. Nicole Warner
7. Michael Lewis,
Bev Schuknecht,
Calvin Trepp
8. Bentley Behnke,
Carrissa Martinez,
Grace McBurnery
9. Erin Dralle
10. Kris Dralle,
Lacey Ritter,
Jolene Steere
11. Jeremy Knapp,
Shane Ott
12. Jenny Backer
13. Karla Steere
14. Austin Spain,
Tanya Yerkes

15. Marcia Landers,
Dakota Martzahn,
Leah Reser
16. Matt Brinkman,
Kayden Tidemanson
17. Bennett Yerkes
18. Riley Christensen,
Don Feldman,
Jack Hanson,
Robin Ralls,
Monika Teeple
19. Lorraine Brinkman,
Katie Hassman,
Nolan Reser
20. Tara Raymond,
Isabelle Sage,
Sandra Schuknecht
22. Laney Brinkman,
Wesley Klink,
Richard Kock,
Eldon Peterson,
Joshua Richards,
Meta Siemons

23. Galen Menken
24. Julie Eggena,
Randall Landers,
Carolyn Rover
25. Karen Almeliën,
Lois Meyne
26. Madelyn Shultz
27. Gabe Vieth
28. Ethel Krueger
29. Colton Klink,
Kyle Landers
30. Danielle Ebling,
Lois Heeren,
Kaelan Nicholson
31. John Barth,
Sara Eggena,
Kim Wiebke



Council Minute

GOOD NEWS St. Peter!

Coming soon, you'll have easier access to current church happenings from your car!

At our monthly meeting, the council reviewed and approved a bid to reconfigure the current sign cabinet with electronic graphics! No longer will a poor soul have to brave the elements to relay a message or funeral info to our community!

The new system will have the ability to be updated remotely, and we can change the message at will. Best of all.....we had the funds already in place for the project through several donations specifically for this project.

Although it won't be done overnight, if all goes well, we'll be up to speed in the next few months.

If you have any questions, don't hesitate to reach out!

In Christ, Kelly Hoodjer

WELCA - Mission Action

In January and February the quilters group will be putting together Baby Care Kits, and Personal Care Kits which will be shipped to the Lutheran World Relief warehouse and from there to those in need. Below is what each kit consists of and if you can donate any of these items, it will be greatly appreciated.

BABY CARE KITS - T-shirts or other tops (boy or girl) in sizes 6 to 24 months, gowns or sleepers (boy or girl) in sizes 6 to 24 months, baby socks, receiving blankets, jackets, sweaters, sweatshirts with hoods, baby caps, hand towels, bath size bars (4 to 5 ounces) of gentle soap in original wrapping.

PERSONAL CARE KITS -Light weight bath size towel (27" x 52"), adult size toothbrush in original packaging, sturdy combs, metal nail clippers, bath size bars of soap (4-5 ounces) in original package.

THESE ITEMS may be placed in the clear tote found in the fellowship area.

DATES for quilting and kit assembly are: January 4, 8, 11, 15, 22, 25, 28 and February 1, 5, 8, 12, 19, 22, 26 - 9:00 a.m. to 3:00 p.m. with coffee breaks and a noon potluck. GOOD FELLOWSHIP -- GOOD FOOD -- hope you can join us.

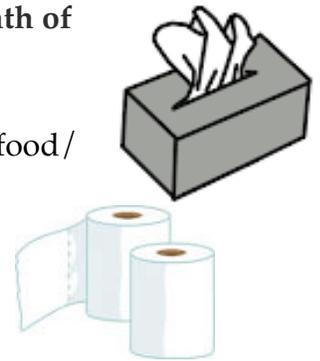
DO YOU KNIT? Would you be willing to share that talent by making small hats for ages 6 months to 24 months that are included in Baby Care Kits? If so, please place these hats either in the clear tote in the fellowship area upstairs, or place on tables near the quilting closets in the old basement.

Christmas Gift Project

Thank you to the Sunday School children and Luther Leaguers for sponsoring gifts for children in our community. Your generosity helps makes a very Merry Christmas for several children. Thank you also to those who donated to the Giving Tree for gifts for the children. We were able to purchase many gifts because you gave. We appreciated Nancy Reser and her crew for doing all the shopping. This project would not be possible without your help. God Bless You For Caring.
Bev Christensen

Food Bank

Food Bank item for the month of January is Kleenex & Toilet Paper. All donations are appreciated, we can use any food/ paper items that are given to us. We are using the "item of the month" as just a suggestion.



Greene Food Bank

I want to say thanks to each of you who has contributed in any way to the Food Bank. The support for our Christmas Children gifts was fantastic, **33 children** in our area will have a better Christmas because of you. We have seen an increase in the numbers of people who are using the Food Bank to supplement their grocery needs each month. Also, there has been a corresponding increase in the donations of food and money. This is another way to show our gratitude for all we have been given. The Food Bank will continue to be open the third Saturday of each month from 8:00 - 9:00 AM. I want to wish you all the best in this new year 2019--God's blessings to each one. Jo Ann



New Beginnings

*So if anyone is in Christ, there is a new creation:
everything old has passed away;
see, everything has become new! – 2 Corinthians 5:17*

Do you ever think about why we celebrate New Year's Day? It's really just another day, so why is it so important for people to mark a date change on a calendar?

I suspect it's because a new year offers a new beginning, the chance to start fresh. There's a reason January is the most important month of the year for gyms and diet programs, because it seems like a fresh chance to start again, to improve yourself. It seems like a natural time for beginning something, which is why lots of people make New Year's resolutions (*whether they stick to them or not is another story!*).

The Christian life offers lots of opportunities for fresh starts, for changing what we've been doing or beginning to live differently. Each week in worship, we begin with a time of confession where we admit what we've done wrong. We admit to God and to each other that our lives are not perfect, that we're not living the way we ought to live, that we're doing things we ought not do and failing to do things we ought to do.

Then, immediately after confession, we hear God's response. We hear the good news that because of God's forgiveness, because God loves us, we all get a fresh start. Psalm 103:12 says God has taken our sins away from us "as far as the east is from the west." The slate is wiped clean. We don't need to carry the weight of our sins or guilt with us any more. We are forgiven!

And then we run into the next week (or maybe just the next day...or the next couple of minutes!) and it doesn't take long before we sin again. It doesn't take long for us to forget about what God has done for us. We take the burden Jesus has taken from us and we pick it back up and start trying to carry the weight of our own sins again. But we always have another opportunity to remember God's love. God never gets tired of forgiving us!

In *The Small Catechism*, Martin Luther said we ought to begin each day in this way:

"In the morning, as soon as you get out of bed, you are to make the sign of the holy cross and say: 'God the Father, Son, and Holy Spirit watch over me. Amen.' Then, kneeling or standing, say the Apostle's Creed and the Lord's Prayer...After singing a hymn, or whatever else may serve your devotion, you are to go to your work joyfully."

You don't have to wait for a new year to have a fresh start. Each day offers the opportunity to wake up and remember that you are a baptized child of God. You have been claimed, redeemed, and set free by Jesus Christ. After hearing the promise of forgiveness and absolution in worship, we continue the only way we can, by together giving joyful thanks to God in song and by learning more about God's grace and love for us by hearing God's word. See you in worship!

Your servant in Christ,
Pastor Daniel Flucke

January Worship Servants

Don't hesitate to be enthusiastic—be on fire in the Spirit as you serve the Lord!
- Romans 12:11 (CEB)

If you are assigned to a date and time when you cannot serve, **please** find someone to trade places with you. Once you've traded dates, please notify the Church Office so the bulletin can be accurate. **Your help and partnership here really makes a difference!**

January 5-6

Altar Guild: Clarene Backer, Kayla Heitland

Communion Bread: Jennifer Hoodjer

6:00 Saturday, January 5

Ushers: Gail Schafer

Margaret Johnson

Lector: Les Johnson

Communion: Gail Schafer

8:30 Sunday, January 6

Ushers: Connie Yerkes

Milo & Kay Muhlenbruck

Lector: John Backer

Communion: Caitlin Hyman

11:00 Sunday, January 6

Ushers: Maddy Shultz

Lindsay Landers

Lector: Susan Smeldon

Communion: Emma Wedeking

Media: Maddy Shultz

January 12-13

6:00 Saturday, January 12

Ushers: Tim Brunner

Dawn Van Etten

Lector: Mary Brinkman

8:30 Sunday, January 13

Ushers: Laurie Shultz

Tanner Arjes, Traci Bartels

Lector: Robin Ralls

11:00 Sunday, January 13

Communion Bread: Carrie Eiklenborg

Ushers: Jeff & Susan Stirling

Lector: John Shultz

Communion: Owen Almelien

Media: Colton Chisholm

January 20

Altar Guild: Clarene Backer, Kayla Heitland

Communion Bread: Carolyn Thompson

Annual Meeting Sunday

- 9:30 Joint Worship Only -

9:30 Sunday, January 20

Ushers: Stere, Erin, Reagan Mulder

Lector: Teresa Feldman

Communion: Monika Teeple

Media: Reagan Mulder

January 26-27

6:00 Saturday, January 26

Ushers: John Barth

Lector: Jeff Dralle

8:30 Sunday, January 27

Ushers: Joe & Sue Brinkman

Kelly Hoodjer

Lector: Gary Schmidt

11:00 Sunday, January 27

Communion Bread: Carrie Eiklenborg

Ushers: Chuck Thompson

Chase Eiklenborg

Lector: Carrie Eiklenborg

Communion: Sydney Eiklenborg

Media: Chase Eiklenborg

Praise Prep: Carrie Eiklenborg

Want to get involved? Fill out a form at church and we'll add you to the rotation!

St Peter Lutheran Church
Income Statement
Actual to Budget
1/1/2018 to 11/30/2018

	Cash				
	Jan 2018	Jan 2018	2019	Increase or	
	Dec 2018	Nov 2018	Proposed	Decrease of	Percent of
	Budget	Actual	Ministry Plan	Ministry Plan	Change
Revenue					
Hall Use Giving	\$600.00	\$450.00	\$600.00	\$0.00	0.00%
Other Donations Given	\$1,200.00	\$647.80	\$1,000.00	-\$200.00	-16.67%
Fellowship Giving	\$900.00	\$861.15	\$900.00	\$0.00	0.00%
NE IA Synod & ELCA Giving	\$12,000.00	\$8,767.30	\$12,000.00	\$0.00	0.00%
Food Bank Giving	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Lutheran Services In IA Giving	\$500.00	\$125.00	\$500.00	\$0.00	0.00%
Other Benevolence Offering	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
McCosh/Gift of Love giving	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Current Giving	\$155,000.00	\$132,763.91	\$155,000.00	\$0.00	0.00%
Plate Giving or Undesignated	\$2,000.00	\$1,821.30	\$2,000.00	\$0.00	0.00%
Building Repair Giving	\$300.00	\$440.00	\$540.00	\$240.00	80.00%
Restoration/Building Giving	\$3,000.00	\$2,789.00	\$3,000.00	\$0.00	0.00%
Other Facilities Giving	\$0.00	\$4,530.00	\$0.00		
Elevator Giving	\$0.00	\$43,970.00	\$0.00		
Initial Envelope Offset	\$100.00	\$193.00	\$100.00	\$0.00	0.00%
Other Miscellaneous Giving	\$200.00	\$0.00	\$200.00	\$0.00	0.00%
Wedding Giving	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
World Hunger Giving	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Bremwood Giving	\$2,000.00	\$7,950.00	\$5,000.00	\$3,000.00	150.00%
Missionary Support Giving	\$3,000.00	\$9,523.00	\$5,000.00	\$2,000.00	66.67%
Disaster Relief Giving	\$200.00	\$1,000.00	\$500.00	\$300.00	150.00%
Other Mission Response Giving	\$0.00	\$47.00	\$0.00		
Lenten Offering	\$1,600.00	\$910.00	\$1,600.00	\$0.00	0.00%
Thanksgiving Offering	\$300.00	\$253.00	\$300.00	\$0.00	0.00%
Harvest Offering	\$2,700.00	\$1,945.00	\$2,000.00	-\$700.00	-25.93%
Advent Offering	\$400.00	\$0.00	\$400.00	\$0.00	0.00%
Christmas Offering	\$1,200.00	\$0.00	\$1,200.00	\$0.00	0.00%
Sunday School Giving	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Vacation Bible School Giving	\$150.00	\$0.00	\$100.00	-\$50.00	-33.33%
Memorials Given	\$0.00	\$150.00	\$0.00		
Thrivent Choice Dollars Giving	\$5,000.00	\$6,174.00	\$5,000.00	\$0.00	0.00%
Special Giving	\$0.00	\$718.00	\$0.00		
Total Revenue	\$193,150.00	\$226,028.46	\$197,740.00		
Expenses					
Admin Support - Hourly	\$17,500.00	\$15,179.25	\$18,125.00	\$625.00	3.57%
Custodian - Hourly	\$0.00	\$7,722.96	\$12,000.00	\$12,000.00	
Organist Payroll	\$4,095.00	\$3,315.00	\$4,500.00	\$405.00	9.89%
Pianists Payroll	\$2,000.00	\$1,150.00	\$1,500.00	-\$500.00	-25.00%
Supply Pastor Payroll	\$1,650.00	\$1,370.00	\$1,900.00	\$250.00	15.15%
Supply Pastor Mileage Ex	\$400.00	\$451.29	\$540.00	\$140.00	35.00%
Pastor - Salary	\$39,491.00	\$36,137.96	\$40,870.00	\$1,379.00	3.49%
Custodian - Salary	\$14,560.00	\$2,486.64	\$0.00	-\$14,560.00	-100.00%
Admin Support - Salary	\$4,873.00	\$4,466.88	\$4,873.00	\$0.00	0.00%
Y & C Ministry Director-Salary	\$15,600.00	\$14,300.00	\$16,380.00	\$780.00	5.00%
Administrative/Vanco Expense	\$300.00	\$261.30	\$400.00	\$100.00	33.33%

St Peter Lutheran Church
Income Statement
Actual to Budget
1/1/2018 to 11/30/2018

Cash

	Jan 2018 Dec 2018 Budget	Jan 2018 Nov 2018 Actual	2019 Proposed Ministry Plan	Increase or Decrease of Ministry Plan	Percent of Change
Expenses					
Copyright Expense	\$550.00	\$712.29	\$700.00	\$150.00	27.27%
Miscellaneous Music Expense	\$540.00	\$500.00	\$540.00	\$0.00	0.00%
Organ / Piano Maintenance Exp	\$550.00	\$975.00	\$550.00	\$0.00	0.00%
Music Purchaed Expense			\$0.00		
Bulletin Expense	\$800.00	\$795.47	\$800.00	\$0.00	0.00%
Misc Office Supply Expense	\$600.00	\$535.42	\$600.00	\$0.00	0.00%
Copier Supplies Expense	\$200.00	\$258.58	\$200.00	\$0.00	0.00%
Copier Lease Expense	\$4,000.00	\$4,979.87	\$4,000.00	\$0.00	0.00%
Computer Expense	\$200.00	\$58.84	\$200.00	\$0.00	0.00%
Other Office Machine Exp	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Paper Expense	\$1,000.00	\$842.22	\$1,000.00	\$0.00	0.00%
Employer FICA Tax	\$3,257.00	\$2,755.46	\$3,185.44	-\$71.56	-2.20%
Employer Medicare Tax	\$762.00	\$644.36	\$744.98	-\$17.02	-2.23%
Continuing Education Expense	\$1,350.00	\$1,303.32	\$1,350.00	\$0.00	0.00%
Health Insurance Expense	\$9,260.00	\$9,254.99	\$11,100.00	\$1,840.00	19.87%
Disability Benefit Expense	\$1,518.00	\$1,517.26	\$1,430.00	-\$88.00	-5.80%
Basic Group Life Expense	\$152.00	\$151.76	\$114.00	-\$38.00	-25.00%
Retiree Support Expense	\$354.00	\$354.03	\$400.00	\$46.00	12.99%
Housing Equity Expense	\$1,600.00	\$1,466.63	\$1,600.00	\$0.00	0.00%
Retirement - Pension - Exp	\$5,060.00	\$5,057.35	\$5,720.00	\$660.00	13.04%
SS Offset Expense	\$2,449.00	\$2,056.49	\$2,533.94	\$84.94	3.47%
Medicare Offset Expense	\$573.00	\$480.95	\$592.62	\$19.62	3.42%
Theological Supplies Expense	\$500.00	\$336.73	\$500.00	\$0.00	0.00%
Transportation Expense	\$3,500.00	\$2,307.93	\$3,500.00	\$0.00	0.00%
Natural Gas - Parsonage	\$1,200.00	\$741.89	\$1,200.00	\$0.00	0.00%
Electricity - Parsonage	\$1,500.00	\$984.17	\$1,500.00	\$0.00	0.00%
Water and Sewer - Parsonage	\$1,000.00	\$819.37	\$1,000.00	\$0.00	0.00%
Telephone - Parsonage	\$1,760.00	\$1,692.11	\$1,760.00	\$0.00	0.00%
Dues & Subscriptions Expense	\$2,000.00	\$1,077.80	\$2,000.00	\$0.00	0.00%
Property/Package Insur Expense	\$7,500.00	\$8,253.20	\$9,000.00	\$1,500.00	20.00%
Worker's Comp Insurance Exp	\$1,600.00	\$1,335.32	\$1,600.00	\$0.00	0.00%
Marketing Expense	\$250.00	\$137.56	\$250.00	\$0.00	0.00%
Web Page Expense	\$1,200.00	\$1,200.00	\$750.00	-\$450.00	-37.50%
Postage Expense	\$2,400.00	\$2,514.86	\$2,600.00	\$200.00	8.33%
Communion Supplies Expense	\$300.00	\$318.73	\$300.00	\$0.00	0.00%
Other Altar Expense	\$300.00	\$343.16	\$300.00	\$0.00	0.00%
Giving Envelope Expense	\$1,200.00	\$1,029.70	\$1,200.00	\$0.00	0.00%
Travel or Meeting Expense	\$700.00	\$330.00	\$700.00	\$0.00	0.00%
Electricity Exp - Church	\$3,700.00	\$4,218.39	\$4,000.00	\$300.00	8.11%
Natural Gas Expense - Church	\$5,500.00	\$3,676.19	\$5,500.00	\$0.00	0.00%
Telephone Expense - Church	\$1,200.00	\$1,381.63	\$1,500.00	\$300.00	25.00%
Water and Sewer Exp - Church	\$900.00	\$821.43	\$1,000.00	\$100.00	11.11%
Other Business Expense	\$100.00	\$116.57	\$100.00	\$0.00	0.00%
Miscellaneous Expense	\$1,200.00	\$1,403.81	\$1,200.00	\$0.00	0.00%
Bible Camp Exp	\$750.00	\$1,000.00	\$750.00	\$0.00	0.00%
Food Bank Expense	\$200.00	\$1,539.50	\$200.00	\$0.00	0.00%

St Peter Lutheran Church
Income Statement
Actual to Budget
1/1/2018 to 11/30/2018

Cash

	Jan 2018 Dec 2018 Budget	Jan 2018 Nov 2018 Actual	2019 Proposed Ministry Plan	Increase or Decrease of Ministry Plan	Percent of Change
Expenses					
Lutheran Services in IA Exp	\$700.00	\$735.50	\$700.00	\$0.00	0.00%
NE IA Synod or ELCA exp	\$12,000.00	\$11,906.59	\$12,000.00	\$0.00	0.00%
Other Benevolence Expense	\$1,000.00	\$1,684.52	\$1,000.00	\$0.00	0.00%
Parish Health Project Expense	\$1,000.00	\$1,050.00	\$1,000.00	\$0.00	0.00%
Cleaning Expense - Church	\$500.00	\$500.00	\$500.00	\$0.00	0.00%
Elevator Expense	\$0.00	\$66,381.33	\$300.00	\$300.00	
Maintenance/Repair Exp-Church	\$4,000.00	\$829.15	\$3,700.00	-\$300.00	-7.50%
Maintenance/Repair Exp-Parson	\$1,000.00	\$217.31	\$1,000.00	\$0.00	0.00%
Misc Facility Supply/Maint Exp	\$1,000.00	\$1,537.71	\$1,000.00	\$0.00	0.00%
Restoration Expense - Church	\$0.00	\$3,920.46	\$0.00		
Snow Removal/Grounds Expense	\$1,000.00	\$1,413.00	\$1,600.00	\$600.00	60.00%
Waste Removal Expense	\$700.00	\$625.23	\$700.00	\$0.00	0.00%
Fellowship Expense	\$500.00	\$1,929.90	\$500.00	\$0.00	0.00%
Bremwood Expense	\$2,000.00	\$8,350.00	\$5,000.00	\$3,000.00	150.00%
Disaster Relief Expense	\$300.00	\$1,648.00	\$500.00	\$200.00	66.67%
Missionary Support Expense	\$3,000.00	\$10,626.00	\$5,000.00	\$2,000.00	66.67%
Special Giving Expense	\$0.00	\$432.00	\$0.00		
World Hunger Expense	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Luther League Program Exp	\$500.00	\$0.00	\$500.00	\$0.00	0.00%
Luther League Trip Exp	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
Misc Spiritual Gr/Worship Exp	\$500.00	\$599.45	\$500.00	\$0.00	0.00%
Adult Education Expense	\$500.00	\$386.30	\$500.00	\$0.00	0.00%
Confirmation Expense	\$500.00	\$130.49	\$500.00	\$0.00	0.00%
Baptismal Expense	\$300.00	\$237.46	\$300.00	\$0.00	0.00%
Marriage Expense	\$100.00	\$0.00	\$100.00	\$0.00	0.00%
Sunday School Expense	\$1,000.00	\$132.35	\$500.00	-\$500.00	-50.00%
Vacation Bible School Exp	\$300.00	\$0.00	\$0.00	-\$300.00	-100.00%
Jr High Youth Expense	\$300.00	\$0.00	\$300.00	\$0.00	0.00%
Total Expenses	\$210,604.00	\$276,394.37	\$220,758.98		
Total Net Income (Loss)	(\$17,454.00)	(\$50,365.91)	(\$23,018.98)		
Other Revenue					
Savings Account Interest Inc	\$100.00	\$119.34	\$100.00	\$0.00	0.00%
CD Account Interest Inc	\$250.00	\$346.38	\$350.00	\$100.00	40.00%
Endowment Income	\$1,791.00	\$1,790.60	\$1,791.00	\$0.00	0.00%
Total Other Revenue	\$2,141.00	\$2,256.32	\$2,241.00		
Total Net Income (Loss)	(\$15,313.00)	(\$48,109.59)	(\$20,777.98)		

St. Peter Lutheran Church
Elevator Funding Update



July 2, 2017

The St Peter congregation approved \$90,000.00 to install an elevator for access to the fellowship hall basement.

December 17, 2018 update:

- 76 Families or Individuals have made a donation.
- 4 Church Groups have made a donation.
- 4 Grants have been received.
- 12 Pledges have been received.
- 11 Have begun/finished paying pledges.

Donations/grants/pledges received: \$87,656.00

Pledges remaining: \$3,340.00

Expense Payments made: \$95,115.46

When all pledges have been paid, \$4,119.46 will be needed to complete this project.



2019 Bread For The Day - a book of daily Bible readings and prayers, is available in our fellowship hall resource center. Our cost is \$7.75, please give what you can to defray the cost.

Volunteer Opportunity

As you may have noticed, there were no poinsettias on the sanctuary pillars this year. We are looking for someone new to take responsibility for putting up and taking down the brackets that go on the pillars to hold Christmas poinsettias and Easter lilies. If you are interested in helping with this, please give the church office a call. Thank you for your help in beautifying our worship space.

Thank you for your generosity !!!

Please note the following worship times

Saturday, December 29th 6:00 pm

Sunday, December 30th 9:30 am

Saturday, January 19th No Worship

Sunday, January 20th 9:30 am

Sunday, January 20th Annual meeting 10:30 am

HOSTING FELLOWSHIP IN JANUARY

- 6th - Volunteers Needed
- 13th - Volunteers Needed
- 20th - Volunteers Needed
- 27th - Keith & Michelle Hyman





There is an amazing weekend retreat opportunity called "Teens Encounter Christ" (TEC) for all high school students on February 8th-10th.

Talk to Christin or David for more details!

All Luther League youth are invited to a skiing and snow tubing trip on Sunday, January 13th at 2:00 pm

RSVP needed by January 6th.



1/18 - Jack Hanson

1/26 - Maddy Shultz



Can Sorting Schedule

Jan. 6th - Team Keith

Teryn, Rainy, Nathan, Sean, Madison, Bryce

Jan. 16th - Team Pastor

Lauren, Alex, Alexis, Caitlin, Aubrie

Jan. 27th - Team Carrie

Chase, Sydney, Madie, Haily, David, Calvin



All Jr. High youth are invited to an afternoon of sledding on Sunday, January 20th from 1:30-3:30 pm.



There will be no Luther League or Jr. High Sunday School on Sunday, January 20th due to the congregation's annual meeting.

Worship is at 9:30 with the meeting and brunch to follow.

All confirmed youth are encouraged to come and vote!

JANUARY 2019 - St. Peter Lutheran Church

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<p>Ushers and Lectors - See "Worship Servants" page for schedule.</p> <p>Altar Guild - Clarene Backer, Kayla Heitland</p>		<p>1</p> <div style="border: 1px dashed black; padding: 5px; width: fit-content; margin: auto;">Office Closed</div>	<p>2 All Annual Reports Due!</p> <p>7:00 am Men's Bible Study 7:00 pm Church Council meeting</p>	<p>3</p>	<p>4</p> <p>WELCA Quilt Tying Day 9 am - 3 pm</p>	<p>5</p> <p>6:00 pm Worship with Communion</p>
<p>6</p> <p>8:30 am Worship with Communion 9:45 am Fellowship, Sunday School, Luther League 11:00 am Praise Worship with Communion</p>	<p>7</p> <p>7:00 pm Worship Committee meeting</p>	<p>8</p> <p>WELCA Quilt Tying Day 9 am - 3 pm</p>	<p>9</p> <p>7:00 am Men's Bible Study 6:15 pm 7th & 8th Confirmation</p>	<p>10</p> <p>9:30 am Faith, Vision & Glory Circle meeting</p>	<p>11</p> <p>WELCA Tying Quilt Day 9 am - 3 pm</p>	<p>12</p> <p>6:00 pm Worship <i>'19 Budget Preview</i></p>
<p>13</p> <p>8:30 am Worship 9:45 am Fellowship, '19 Budget Preview, Sunday School, Luther League 11:00 am Praise Worship with Communion 12:00 pm Christian Education meeting 2:00 pm - Valley View Devotions 2:00 pm Luther League skiing trip</p>	<p>14</p> <p>7:30 pm Stewardship Committee meeting</p>	<p>15</p> <p>Newsletter Items Due</p> <p>WELCA Quilt Tying Day 9 am - 3 pm</p> <p>Senior Health Clinic</p>	<p>16</p> <p>7:00 am Men's Bible Study 6:15 pm 7th & 8th Confirmation</p>	<p>17</p>	<p>18</p> <p>WELCA Tying Quilt Day 9 am - 3 pm</p>	<p>19</p> <p>No Worship</p>
<p>20</p> <p>9:30 am Worship with Communion NO Sunday School or Luther League 10:30 am - Annual Meeting 1:30 pm Jr. High sledding 5:30 pm Church Council Pizza Supper 6:30 pm Church Council meeting</p>	<p>21</p> <p>3:00 pm Prayer Shawl Ministry</p>	<p>22</p> <p>WELCA Quilt Tying Day 9 am - 3 pm</p>	<p>23</p> <p>7:00 am Men's Bible Study 6:15 pm 7th & 8th Confirmation</p>	<p>24</p>	<p>25</p> <p>WELCA Tying Quilt Day 9 am - 3 pm</p>	<p>26</p> <p>6:00 pm Worship</p>
<p>27</p> <p>8:30 am Worship 9:45 am Fellowship, Sunday School, Luther League 11:00 am Praise Worship with Communion</p>	<p>28</p>	<p>29</p> <p>WELCA Quilt Tying Day 9 am - 3 pm</p>	<p>30</p> <p>7:00 am Men's Bible Study</p>	<p>31</p>		