

# St. Peter Lutheran Church

[Evangelical Lutheran Church in America]

324 E. Traer St., PO Box 638

Greene, Iowa 50636



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GREENE, IA PERMIT NO. 1



## Annual Meeting Agenda, Proposed 2024 Budget

### **JANUARY 2024**

The Newsletter of

St. Peter Lutheran Church [ELCA],  
Greene, IA

Church Office - 641-816-5531

Church Office Email - [stpeter@myomnitel.com](mailto:stpeter@myomnitel.com)

Website: [www.stpetergreene.com](http://www.stpetergreene.com)

Facebook Pages: St Peter Lutheran Church and  
St. Peter Lutheran Church Children and Youth  
Streaming: YouTube St Peter Lutheran Greene

### *Mission Statement*

#### *St. Peter Lutheran Church*

*WELCOMES* people into a  
relationship with Jesus Christ  
and His Church,  
*EQUIPS* people with a faith that  
works in daily life, and  
*SERVES* in the world to make a  
difference in Jesus' Name.

**St. Peter Lutheran Church - Greene, IA**  
**Unofficial Council Minutes, December 6, 2023**

Present: Erin Mulder, Dawn Van Etten, Dana Frerichs, John Backer, Dixie Hughes, Les Steere, Christine Shultz, Cheryle Arjes, Phil Wahlgren, Lyndsie Pitzenberger. Absent: Keith Christensen, Addy Spain. Also Present: Gale Brinkman, Robin Majewski, Marilyn Wahlgren

Dawn Van Etten made a motion to call meeting to order, Dixie Hughes second - motion carried

1. Church Vision -

2. Secretary's Minutes Dixie Hughes made motion to approve, Cheryle Arjes second motion carried

3. Treasurer Report - Christine Shultz made a motion to approve, Dawn Van Etten second

4. Action Items

A. Supply Pastors - Scheduled through January 14th. Will need someone to continue to schedule, will be put in the bulletin for volunteers.

B. Treasurer and Custodian Replacement - Marilyn Wahlgren has agreed to take on the position as Treasurer. Dawn Van Etten made a motion to approve Marilyn Wahlgren to become Treasurer effective January 1, 2024. Dana Frerichs second. Motion carried. Rachel Pierce has accepted the custodian position which will be effective December 15.

C. Proposed Budget - No major changes from last meeting. Phil Wahlgren made a motion to approve. Cheryle Arjes second motion carried

D. Annual Meeting Agenda - January 28th Dawn Van Etten made a motion to approve the annual meeting agenda. Phil Wahlgren second, motion carried

E. Nomination of members for church council for 3 year term that will end in 2027 - Phil Wahlgren made a motion to approve John Backer, Carrier Eiklenborg, Dana Frerichs and Nancy Reser as the nominations for the 3 year terms that will end in 2027. Christine Shultz second. Motion carried

F. Nomination of Erin Mulder to fill unexpired term ending 2026. Dawn Van Etten made a motion to approve the nomination, Cheryle Arjes Second. Motion carried

G. New Members on Committees: Building and Ground- Keith Hyman, Christian Ed- Brooke Landers, Stewardship - Nancy Ebling, Worship - Terri O'Brien, Personnel - Emily Pittenger and Audit - Lisa Landers, Jan Osier. Dawn Van Etten made motion to approve the new potential committee members. Dixie Hughes second. Motion carried.

H. Wedding policy fees - Will discuss at January Meeting

I. Sunday Musicians - Betty Heitland will play January 7th only, may need to use the sound system. Worship and Evangelism committee will review.

J. February Council meeting - January 28th will be held after the annual meeting, with Pizza party for incoming and outgoing council members.

5. Additions

1. Sound System - Considering options, contracts will be reviewed.

2. Usher Scheduling - Will be scheduled through January and posted in bulletin for volunteers.

3. Visitation from DHS, will be using the new basement Wednesday and Sunday.

6. Pastor's Report

7. Committee Reports

•Call Committee - Recent candidate chose to go on another path. A non member contact is needed for the Ministry Site Profile.

•Building and Grounds - Did not meet, parsonage was recently checked. Stain glass windows have had two large glasses adopted.

•Education and Youth - Has not met

•Stewardship and Finance - Went over budget a little more

•Worship and Evangelism - Trinity reformed in Allison offering Thursday morning coffee/breakfast and conversation, suggestion that this could be something we could offer.

•Personnel - New hires, and evaluations will be needed December 13.

•Mutual Ministry -

•WELCA - Serving coffee during Advent Service

•Cheryle Arjes made a motion to approve committee reports. Phil Wahlgren second. Motion carried

8. Adjournment - Phil Wahlgren made a motion to adjourn, Cheryle Arjes second. Motion carried

**St. Peter Lutheran Church  
Financial Report  
December 20, 2023**

	Ending Balance
Current Fund Balance	\$65,854.86
Current Fund Amount in MMDA	\$0.00
	\$65,854.86
Other Fund Balances	
Technology	\$2,890.83
Benevolence and Mission	\$1,367.25
Building and Repair	\$1,647.16
Stained Glass Windows	\$58,325.00
Fellowship	\$2,533.67
Thrivent Choice	\$503.00
Restoration	\$47,107.72
Missionary Support	\$235.00
Balcony Improvement	\$1,000.00
AED	\$450.00
	\$116,059.63
Bank Balance	
Checking	\$160,621.62
Money Market	\$21,292.87
TOTAL BANK	\$181,914.49
Goyer Scholarship	\$1,997.67
McCosh - Gift of Love	\$1,267.47



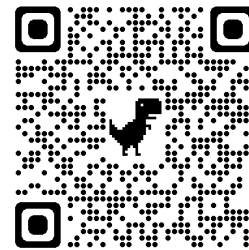
*Thank you for your  
generous giving in 2023!*

**End-of-year Giving  
Statements**

will be mailed out shortly after the first of  
January for your tax filing purposes.

**Contact Treasurer Gale Brinkman**  
about any possible questions about your  
2023 giving.

**Giving QR Code**



**2024 Annual Meeting Agenda**

1. **Worship is the Opening Devotions**
2. **Nominating Committee Report**
3. **Council Elections**
4. **Proposed Budget**
5. **Secretary's Minutes\***
6. **Treasurer's Report\***
7. **President's Report\***
8. **Committee Reports\***
9. **Organizations Reports\***
10. **Benediction**
11. **Adjournment**

\* Will only be referred to during the Annual Meeting if there are questions or comments from the congregation.

# LAY MINISTRY TRAINING

*for Worship & Ministry Leaders*

## PLEASE CONSIDER GIVING A GIFT TODAY!

Help create a Lay Ministry Training Program that gives congregation leaders the tools and support they need when congregations are without a pastor or deacon.

At any given time, 30 congregations in the Northeastern Iowa Synod have no pastoral leadership. These congregations are being led by dedicated volunteers, many of whom feel like they are left on their own to figure things out without training or support.

With your help, the new Lay Ministry Training Program will ensure that lay leaders are:

- Equipped with the skills to preach and lead worship.
- Surrounded with the support of teachers mentors and classmates.
- Affirmed through a vetting process.

Your financial gift will keep the costs low for congregations and students while providing a quality and comprehensive program.

## THANK YOU FOR YOUR SUPPORT!

YES! Make a one-time tax-deductible gift of \$\_\_\_\_\_ to support Lay Ministry Training in the Northeastern Iowa Synod.

Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Phone \_\_\_\_\_ Email \_\_\_\_\_

You can give through your congregation, or mail your check directly to: *Northeastern Iowa Synod, 201 20th St. SW, P.O. Box 804, Waverly, IA 50677-0804.*

Please indicate "Lay Ministry" on the check's memo line and make the check out to: *Northeastern Iowa Synod.*

### DONATE ONLINE!

Use the QR code below or donate online at [www.neiasynod.org/give](http://www.neiasynod.org/give).



*The harvest is plentiful, but the workers are few.*  
— Matthew 9:37

HAPPY  
NEW  
YEAR

2024

## Thank You

A big thank you goes out to everyone who donated money toward gifts for the giving tree children. We had eight children this year. Thank you to Kari Reser for your help in wrapping the gifts. Thank you one and all for sharing your gifts with these children and brightening their Christmas.

Nancy Reser,  
Mission  
Community



## MEMORIAL GIVEN TO THE GLORY OF GOD and in memory of:

### Dan Osier

\$320.00 to the Stained Glass Windows by family & friends.

### Paul & Nola Wunsch, Donald & Eleanor Reid

\$12,500.00 to Stained Glass Window #12 by Dennis & Donna Wunsch.

### Ross Smith

\$12,500.00 to Stained Glass Window #12 by Lisa Smith.

### Don Deines

\$500.00 to Stained Glass Window #20 by John & Eileen Quello.



## Snow Cancellations

In case we have to cancel worship we will send out an email (if we have your email address), and put it on St. Peter's Facebook page along with the following stations KIMT, KWWL and KLMJ.

Also, if school is canceled during the day then all youth & confirmation activities will be canceled as well.



First and last rule:  
"Use the good sense God gave you and be safe!"

## St. Peter WELCA

**ALTAR FLOWERS: January - Vision Circle**

### WELCA CALENDAR

**2, 5, 9, 12, 16, 19, 23, 26, 30:** Quilting Days  
9:00 am - 1:00 pm

**Dec. 31st (Sunday):** Poinsettias are taken down after worship

**11th (Thursday):** Bible Study 9:30 am - Vision refreshments

**15th (Monday):** Prayer Shawl Ministry 3:00 pm

## JANUARY - Holy Communion

**9:00 am & 11:00 am - Sunday, January 7th**

•When individual glasses are offered at Holy Communion, the clear glasses have wine in them and the purple glasses have grape juice.

### Home Communion

For those of you who received home communion last month, our volunteers will be in contact with you as to when you would like communion this month.

If you have not be contacted and would like communion in your home, please call the church office and schedule a time for the us to come to you.



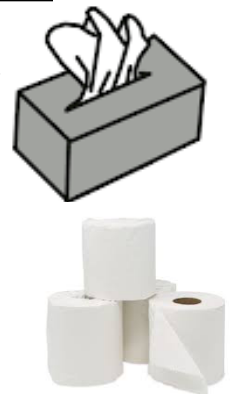
## *Greene Food Bank*

I want to say thanks to each of you who has contributed in any way to the Food Bank. The support for our Christmas Children gifts was fantastic, 32 children in our area will have a better Christmas because of you. We continue to serve members of our community on a monthly basis, open on the 3rd Saturday of each month from 8 - 9 am. We also will help people throughout the month as needed. We appreciate the community support--donations of food and money cover nearly all the expenses each year. We feel this is still a vital service to those in need in our area. Wishing God's blessings to each one of you.

- Greene Food Bank

## Food Bank

Food Bank item for the month of January is Kleenex & Toilet Paper. All donations are appreciated, we can use any food / paper items that are given to us. We are using the "item of the month" as just a suggestion.



## **Annual Reports DUE NOW! Please!**

If you are the head of a committee or organization in the church, we need your annual report by January 2nd.

The Annual Reports can be e-mailed to the church at [stpeter@myomnitel.com](mailto:stpeter@myomnitel.com). We need a report from the following people and committees - President, Building & Grounds, Christian Ed, Worship, Stewardship, Personnel, Audit, Treasurer, Luther League, Luther League Treas., Luther League Trip, Luther League Trip Treas., Jr. High Ministry, Jr. High Ministry Treas., Memorial, WELCA President, WELCA Treas., WELCA Prayer Shawl, WELCA EPIC, Sunday School, Sunday School Treas., Sunday School Memorial.

## **2024 Annual Meeting: 10:00 am Sunday, January 28th**

Our congregation's constitution states that, St. Peter Lutheran hold our annual meeting each year in January. **As baptized members of this church, your voice and vote are important as we make decisions for our ministry together. All confirmed members of St. Peter Lutheran Church who have communed and made a contribution of record during the current or preceding calendar year are eligible and encouraged to vote.**

This is your opportunity to elect your leaders to represent you on Church Council and to vote on our financial ministry plan for 2024.

## **Church Council Elections January 28th**

Thank you to those who have served on the church council! Although often serving "behind the scenes," they have an indispensable role in guiding and managing the ministry of our congregation.

We are especially grateful to those whose terms are ending: Dawn Van Etten. Thank you for your faithful, dedicated service!

Council members will be elected at the Annual Meeting:

**Term of 3 years (2027) - 4 to be elected:**

**John Backer  
Carrie Eiklenborg  
Dana Frerichs  
Nancy Reser**

**Fill unexpired term of 2 years (2026) -**

**1 to be elected:  
Erin Mulder**



## **CHURCH COUNCIL MEETING:**

Wednesday, January 3rd at 7:00 pm.  
Sunday, January 28th following the  
Annual meeting with our  
new elected council members

## St. Peter Lutheran JANUARY Birthdays

2. Lyna Debner,  
Russell Folkers,  
Riley Kock
3. Isaac Almeliën,  
Hannah Leavens
4. Seth Orta
6. Nicole Warner
7. Michael Lewis,  
Bev Schuknecht,  
Calvin Trepp
8. Bentley Behnke,  
Carrissa Martinez,  
Grace McBurnery
9. Erin Dralle
10. Kris Dralle,  
Lacey Ritter,  
Jolene Steere
11. Jeremy Knapp,  
Shane Ott
12. Jenny Backer
13. Karla Steere
14. Austin Spain,  
Tanya Yerkes

15. Marcia Landers,  
Dakota Martzahn,  
Leah Reser
16. Matt Brinkman,  
Kayden Tidemanson
17. Bennett Yerkes
18. Riley Christensen,  
Don Feldman,  
Jack Hanson,  
Robin Ralls,  
Monika Teeple
19. Katie Hassman,  
Nolan Reser
20. Tara Raymond,  
Isabelle Sage,  
Sandra Schuknecht,  
Gabriel Young
22. Laney Brinkman,  
Wesley Klink,  
Richard Kock,  
Eldon Peterson,  
Joshua Richards

23. Galen Menken
24. Julie Eggena,  
Randall Landers,  
Carolyn Rover
25. Karen Almeliën,  
Lois Meyne
26. Madelyn Shultz
27. Gabe Vieth
28. Ethel Krueger
29. Colton Klink,  
Kyle Landers
30. Danielle Ebling,  
Lois Heeren,  
Kaelan Nicholson
31. John Barth,  
Sara Eggena,  
Kim Wiebke



## LSI Article

### Amplifying the Voices of Iowa Children and Families

Individuals struggle without access to critical healthcare and family support services. Human service providers are overworked and underpaid. Former refugees and immigrants strive to build new lives in the U.S.

These are all issues faced by Iowans from all different walks of life. Join Lutheran Services in Iowa (LSI) to advocate for our community members at Lutheran Day on the Hill (LDH) on **Monday, February 19, 2024**.

In partnership with the three Iowa synods of the ELCA, LDH is LSI's biggest day of advocacy. Over 150 participants gather at Capitol Hill Lutheran Church in Des Moines to learn about critical issues Iowa children, adults, and families are facing. You'll learn more about the legislative process, the issues impacting your neighbors, and your role as a citizen in helping to amplify their voices.

After learning how to advocate for our neighbors, the group heads to the Iowa State Capitol to talk directly with legislators. For more information and to register for this year's Lutheran Day on the Hill, visit [LSIowa.org/LDH](http://LSIowa.org/LDH).

## January 2024 Worship Servants

Don't hesitate to be enthusiastic—be on fire in the Spirit as you serve the Lord!  
- Romans 12:11 (CEB)

If you are assigned to a date and time when you cannot serve, please find someone to trade places with you. Once you've traded dates, please notify the Church Office so the bulletin can be accurate. Your help and partnership here really makes a difference!

*Communion Bread: Monika Teeple*

### January 7

9:00 am Sunday

*Ushers:* Laurie Shultz  
Merlin Schuknecht  
*Lector:* Laurie Shultz  
*Communion:* Monika Teeple

11:00 am Sunday

*Lector:* Erin Mulder  
*Communion:* Erin Mulder

### January 14

9:00 am Sunday

*Ushers:* John & Esther Backer  
*Lector:* Erin Mulder

11:00 am Sunday

*Lector:* Dawn Van Etten

### January 21

9:00 am Sunday

*Ushers:* Matt & Emily Pittenger  
*Lector:* Matt Pittenger

11:00 am Sunday

*Lector:* Keith Christensen

### January 28

9:00 am Sunday

*Ushers:* Phil & Marilyn Wahlgren  
*Lector:* Marilyn Wahlgren

11:00 am Sunday

*Lector:* Open



### Restoration Fund St. Peter Lutheran Church



### Stained Glass Window Fund St. Peter Lutheran Church





## 2024 Ministry Plan (Budget) approved by the Church Council December 6, 2023

	Jan 2023 Nov 2023 Actual	Jan 2023 Dec 2023 Ministry Plan	Jan 2024 Dec 2024 Ministry Plan	Change From 2023 Jan 2024 Dec 2024 Ministry Plan
<b>Revenue</b>				
<b>Gross Receipts or Sales</b>				
Donations Given				
Hall Use Giving	\$555.00	\$400.00	\$400.00	0.00
Other Donations Given	\$20.00	\$300.00	\$300.00	0.00
Fellowship Giving	\$534.30	\$450.00	\$450.00	0.00
Member Giving				
Benevolence Giving				
Food Bank Giving	\$50.00	\$100.00	\$100.00	0.00
Lutheran Services In IA Giving	\$0.00	\$100.00	\$100.00	0.00
McCosh/Gift of Love giving	\$200.00	\$200.00	\$200.00	0.00
NE IA Synod & ELCA Giving	\$7,332.39	\$11,000.00	\$10,000.00	-1000.00
Other Benevolence Offering	\$1,187.00	\$1,000.00	\$1,000.00	0.00
Parish Health Project Giving	\$100.00	\$100.00	\$100.00	0.00
Current Member Giving				
Current Giving	\$97,069.03	\$130,000.00	\$120,000.00	-10000.00
Give+ACH	\$14,512.50	\$13,000.00	\$15,000.00	2000.00
Give+CC	\$8,983.81	\$9,000.00	\$9,000.00	0.00
Plate Giving or Undesignated	\$1,447.37	\$2,000.00	\$1,500.00	-500.00
Facilities Giving				
Building Repair Giving	\$1,540.00	\$2,500.00	\$1,800.00	-700.00
Other Facilities Giving	\$420.00	\$10,000.00	\$0.00	-10000.00
Restoration/Building Giving	\$10,125.00	\$10,000.00	\$10,000.00	0.00
Miscellaneous Giving				
Initial Envelope Offset	\$175.00	\$100.00	\$100.00	0.00
Other Miscellaneous Giving	\$305.00	\$200.00	\$200.00	0.00
Wedding Giving	\$0.00	\$100.00	\$100.00	0.00
Mission Giving				
Bremwood Giving	\$600.00	\$7,200.00	\$100.00	-7100.00
Disaster Relief Giving	\$2,200.00	\$2,000.00	\$500.00	-1500.00
Missionary Support Giving	\$3,815.00	\$10,000.00	\$4,500.00	-5500.00
Other Mission Response Giving	\$0.00	\$100.00	\$100.00	0.00
World Hunger Giving	\$0.00	\$100.00	\$100.00	0.00
Seasonal Offering				
Advent Offering	\$59.00	\$500.00	\$500.00	0.00
Christmas Offering	\$10.00	\$1,200.00	\$1,200.00	0.00
Harvest Offering	\$2,390.00	\$2,000.00	\$2,000.00	0.00
Lenten Offering	\$1,173.00	\$900.00	\$1,000.00	100.00
Thanksgiving Offering	\$75.00	\$100.00	\$100.00	0.00
Youth and Education Giving				
Luther League Giving	\$0.00	\$50.00	\$50.00	0.00
Sunday School Giving	\$0.00	\$50.00	\$50.00	0.00
Vacation Bible School Giving	\$0.00	\$50.00	\$50.00	0.00
Memorials Given	\$33,465.00	\$100.00	\$100.00	0.00
Thrivent Choice Dollars Giving	\$5,354.00	\$4,500.00	\$4,500.00	0.00
<b>Other Business Income</b>				
Special Giving	\$0.00	\$50.00	\$20.00	-30.00
<b>Revenue</b>	<b>\$193,697.40</b>	<b>\$219,450.00</b>	<b>\$185,220.00</b>	<b>-34230.00</b>
<b>Gross Profit</b>	<b>\$193,697.40</b>	<b>\$219,450.00</b>	<b>\$185,220.00</b>	<b>-34230.00</b>

	Jan 2023 Nov 2023 Actual	Jan 2023 Dec 2023 Ministry Plan	Jan 2024 Dec 2024 Ministry Plan	Change From 2023 Jan 2024 Dec 2024 Ministry Plan
<b>Expenses</b>				
<b>Labor Expense</b>				
Payroll - Ministry Expense				
Ministry Exp Payroll - Hourly				
Admin Support - Hourly	\$19,311.41	\$21,450.00	\$22,100.00	650.00
Custodian - Hourly	\$2,950.71	\$5,000.00	\$16,640.00	11640.00
Ministry Exp Payroll - Other				
Organist Payroll	\$4,119.00	\$4,758.00	\$4,758.00	0.00
Pianists Payroll	\$1,590.00	\$1,820.00	\$1,820.00	0.00
Supply Pastor Mileage Ex	\$4,212.11	\$4,000.00	\$4,900.00	900.00
Supply Pastor Payroll	\$9,120.00	\$10,000.00	\$10,000.00	0.00
Ministry Exp Payroll - Salary				
Admin Support - Salary	\$4,675.00	\$8,000.00	\$9,750.00	1750.00
Pastor - Salary	\$0.00	\$40,000.00	\$40,000.00	0.00
<b>Administrative Expense</b>				
Administrative/Vanco Expense	\$349.38	\$425.00	\$425.00	0.00
Music Expense				
Copyright Expense	\$620.86	\$750.00	\$750.00	0.00
Organ / Piano Maintenance Exp	\$1,125.00	\$850.00	\$850.00	0.00
Office Supply Expense				
Bulletin Expense	\$670.15	\$900.00	\$800.00	-100.00
Misc Office Supply Expense	\$128.09	\$500.00	\$400.00	-100.00
Office Machine Expense				
Computer Expense	\$957.11	\$1,000.00	\$100.00	-900.00
Copier Lease Expense	\$2,845.43	\$4,500.00	\$4,400.00	-100.00
Copier Supplies Expense	\$20.93	\$200.00	\$100.00	-100.00
Other Office Machine Exp	\$0.00	\$100.00	\$100.00	0.00
Paper Expense	\$1,077.82	\$900.00	\$1,000.00	100.00
<b>Benefits Expense</b>				
Benefits Expense				
Employer FICA Tax	\$1,625.11	\$2,000.00	\$3,000.00	1000.00
Employer Medicare Tax	\$379.84	\$500.00	\$700.00	200.00
Benefits Expense - Pastor				
Continuing Education Expense	\$0.00	\$700.00	\$700.00	0.00
Health & Disability Expense				
Employer Basic Group Life Exp	\$0.00	\$200.00	\$200.00	0.00
Employer Disability Benefit Ex	\$0.00	\$300.00	\$300.00	0.00
Employer Health Insurance Exp	\$0.00	\$9,000.00	\$9,000.00	0.00
Housing Equity Expense	\$0.00	\$800.00	\$800.00	0.00
Retirement - Pension - Exp	\$0.00	\$3,000.00	\$3,000.00	0.00
Social Security Offset Exp				
Medicare Offset Expense	\$0.00	\$300.00	\$300.00	0.00
SS Offset Expense	\$0.00	\$1,000.00	\$1,000.00	0.00
Theological Supplies Expense	\$0.00	\$250.00	\$250.00	0.00
Transportation Expense	\$0.00	\$3,000.00	\$3,000.00	0.00
Utilities - Parsonage - Exp				
Electricity - Parsonage	\$475.53	\$1,800.00	\$1,800.00	0.00
Natural Gas - Parsonage	\$663.22	\$1,500.00	\$1,500.00	0.00
Telephone - Parsonage	\$0.00	\$2,000.00	\$2,000.00	0.00
Water and Sewer - Parsonage	\$528.50	\$1,400.00	\$1,400.00	0.00
<b>Dues &amp; Subscription Expense</b>				
Dues & Subscriptions Expense	\$580.41	\$2,000.00	\$1,000.00	-1000.00
<b>Insurance Expense</b>				
Insurance Expense				
Other Insurance Expense	\$350.00	\$350.00	\$350.00	0.00
Property/Package Insur Expense	\$11,465.65	\$12,000.00	\$12,000.00	0.00
Worker's Comp Insurance Exp	\$820.00	\$1,800.00	\$1,800.00	0.00

	Jan 2023 Nov 2023 Actual	Jan 2023 Dec 2023 Ministry Plan	Jan 2024 Dec 2024 Ministry Plan	Change From 2023 Jan 2024 Dec 2024 Ministry Plan
<b>Marketing Expense</b>				
Marketing Expense	\$100.00	\$300.00	\$300.00	0.00
Web Page Expense	\$231.12	\$200.00	\$300.00	100.00
<b>Postage Expense</b>				
Postage Expense	\$2,693.69	\$3,000.00	\$3,000.00	0.00
<b>Supplies Expense</b>				
Altar Expense				
Communion Supplies Expense	\$343.30	\$500.00	\$500.00	0.00
Other Altar Expense	\$434.22	\$300.00	\$300.00	0.00
Giving Envelope Expense	\$1,308.68	\$1,500.00	\$1,500.00	0.00
<b>Travel &amp; Meeting Expense</b>				
Travel or Meeting Expense	\$230.00	\$500.00	\$500.00	0.00
<b>Utilities Expense</b>				
Utilities Expense - Church				
Electricity Exp - Church	\$3,554.44	\$5,000.00	\$5,000.00	0.00
Natural Gas Expense - Church	\$6,438.38	\$7,600.00	\$8,000.00	400.00
Telephone Expense - Church	\$2,468.80	\$2,400.00	\$2,600.00	200.00
Water and Sewer Exp - Church	\$892.79	\$1,300.00	\$1,300.00	0.00
<b>Other Business Expense</b>				
Other Business Expense	\$160.27	\$300.00	\$300.00	0.00
<b>Other Expense</b>				
Miscellaneous Expense	\$416.20	\$1,000.00	\$500.00	-500.00
Other Expense				
Fund Raiser Expense	\$0.00	\$100.00	\$100.00	0.00
<b>General &amp; Administrative Expense</b>				
Benevolence Expense				
Bible Camp Exp	\$0.00	\$750.00	\$750.00	0.00
Food Bank Expense	\$1,234.00	\$1,000.00	\$1,000.00	0.00
Lutheran Services in IA Exp	\$586.50	\$700.00	\$700.00	0.00
NE IA Synod or ELCA exp	\$8,614.01	\$11,000.00	\$10,000.00	-1000.00
Other Benevolence Expense	\$2,994.50	\$2,500.00	\$1,000.00	-1500.00
Parish Health Project Expense	\$850.00	\$1,000.00	\$1,000.00	0.00
Facilities Expense				
Cleaning Expense - Church	\$0.00	\$500.00	\$500.00	0.00
Elevator Expense	\$1,752.43	\$2,000.00	\$2,000.00	0.00
Funeral Labor Expense	\$100.00	\$0.00	\$100.00	100.00
Maintenance/Repair Exp-Church	\$1,705.81	\$1,700.00	\$1,700.00	0.00
Maintenance/Repair Exp-Parson	\$38.48	\$1,000.00	\$1,000.00	0.00
Misc Facility Supply/Maint Exp	\$259.42	\$2,000.00	\$2,000.00	0.00
Sanctuary Technology Exp	\$0.00	\$16,500.00	\$1,000.00	-15500.00
Snow Removal/Grounds Expense	\$1,545.00	\$1,600.00	\$1,600.00	0.00
Waste Removal Expense	\$772.33	\$800.00	\$900.00	100.00
Fellowship Expense	\$455.73	\$250.00	\$300.00	50.00
Mission Expense				
Bremwood Expense	\$600.00	\$7,200.00	\$100.00	-7100.00
Disaster Relief Expense	\$3,395.00	\$2,200.00	\$2,200.00	0.00
Missionary Support Expense	\$3,587.50	\$10,000.00	\$3,000.00	-7000.00
World Hunger Expense	\$1,638.10	\$1,500.00	\$1,000.00	-500.00
Spiritual Growth Expense				
Luther League Expense				
Luther League Program Exp	\$0.00	\$500.00	\$500.00	0.00
Luther League Trip Exp	\$0.00	\$2,000.00	\$2,000.00	0.00
Misc Spiritual Gr/Worship Exp	\$870.67	\$500.00	\$1,000.00	500.00
Other Spiritual Growth Exp				
Adult Education Expense	\$0.00	\$200.00	\$200.00	0.00
Baptismal Expense	\$33.00	\$100.00	\$100.00	0.00
Confirmation Expense	\$90.00	\$300.00	\$300.00	0.00
Marriage Expense	\$200.00	\$100.00	\$100.00	0.00

	Jan 2023 Nov 2023 Actual	Jan 2023 Dec 2023 Ministry Plan	Jan 2024 Dec 2024 Ministry Plan	Change From 2023 Jan 2024 Dec 2024 Ministry Plan
Sunday School Expense	\$0.00	\$500.00	\$500.00	0.00
Vacation Bible School Exp	\$250.00	\$0.00	\$0.00	0.00
Youth Program Expense				
Jr High Youth Expense	\$0.00	\$200.00	\$200.00	0.00
Other Youth Program Expense	\$0.00	\$100.00	\$100.00	0.00
<b>Expenses</b>	<b>\$121,505.63</b>	<b>\$241,753.00</b>	<b>\$224,043.00</b>	<b>-17710.00</b>
<b>Income (Loss) From Operations</b>	<b>\$72,191.77</b>	<b>-\$22,303.00</b>	<b>-\$38,823.00</b>	<b>-16520.00</b>
<b>Other Revenue</b>				
<b>Interest Income</b>				
Interest Income				
Bank Account Interest Inc				
Savings Account Interest Inc	\$179.84	\$50.00	\$150.00	100.00
CD Account Interest Inc	\$0.00	\$100.00	\$0.00	-100.00
Endowment Income	\$3,725.08	\$5,500.00	\$5,700.00	200.00
<b>Other Income</b>				
Other Income				
Fund Raiser Income	\$260.00	\$0.00	\$0.00	0.00
<b>Other Revenue</b>	<b>\$4,164.92</b>	<b>\$5,650.00</b>	<b>\$5,850.00</b>	<b>200.00</b>
<b>Net Other</b>	<b>\$4,164.92</b>	<b>\$5,650.00</b>	<b>\$5,850.00</b>	<b>200.00</b>
<b>Net Income (Loss)</b>	<b>\$76,356.69</b>	<b>(\$16,653.00)</b>	<b>(\$32,973.00)</b>	<b>-16320.00</b>

## Thank You

St. Peter members: We are so appreciative of the love and friendships for the last 50+ years from each of you. We were welcomed to Greene and to St. Peter's when we moved to town in 1965, and now are leaving Greene for the next season of our lives. It has been a great time - jobs, neighbors, families, schools, church events, and everything in between. Thanks each of you who honored us at the fellowship after church and for the beautiful vase of flowers, and to the WELCA board for serving the goodies. We will miss being involved in St. Peter's life - and will continue to keep you in our prayers! God bless each one of you.

Eldie and Jo Ann

Our address is 613 Pleasantville Circle, Kalona, IA 52247

## Worship Times

Please join us - starting on January 7th through February 11th we will have two worship services on Sunday, one at 9:00 am and one from 11:00 - 11:30 am. There will be a joint fellowship at 10:00 am.

NEW  
SERVICE  
TIMES!



Luther League will meet on  
January 10th at 6:00 pm  
at St. Peter Lutheran Church

All confirmed youth are  
encouraged to attend the  
annual congregational meeting  
on January 28th at 10:00 am  
following worship.

**Luther League and  
confirmation students will  
be taking down  
the Christmas decorations  
on Sunday, January 7th  
following worship**

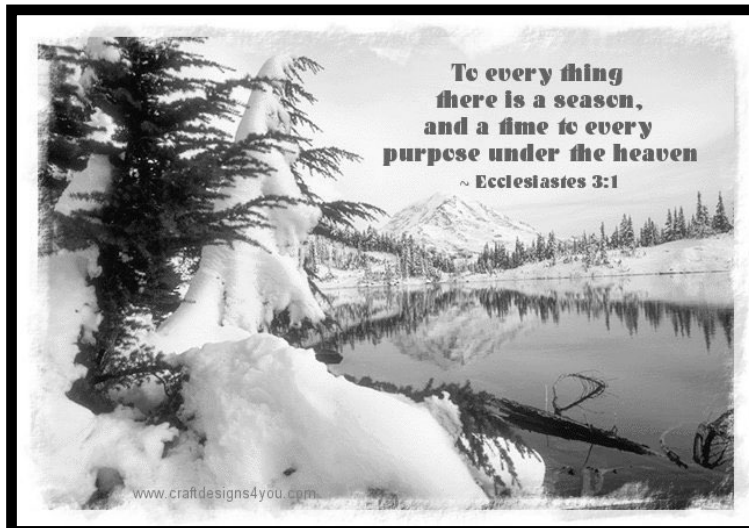


Watch Facebook for upcoming  
group events for Luther League  
winter fun!



### **Can Sorting Schedule**

Watch Facebook and  
a reminder will be sent.  
January 10th - Team 1  
January 24th - Team 2



### **January**

- 4 - Seth Orta
- 9 - Grace McBurney
- 15 - Dakota Martzahn
- 17 - Bennett Yerkes
- 18 - Jack Hanson
- 19 - Nolan Reser
- 20 - Isabelle Sage
- 22 - Laney Brinkman
- 29 - Colton Klink



# JANUARY 2024 - St. Peter Lutheran Church

Church Office Email - [stpeter@myomnitel.com](mailto:stpeter@myomnitel.com) Church Website: [www.stpetergreene.com](http://www.stpetergreene.com)

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 <b>Office Closed</b>	2 WELCA Quilting Day 9 am - 1 pm <b>All Annual Reports Due!</b>	3 6:30 pm Confirmation @ St. James 7:00 pm Church Council meeting	4	5 WELCA Quilting Day 9 am - 1 pm	6
7 9:00 am <b>Worship with Communion</b> 10:00 am Fellowship 10:00 am Sunday School 10:00 am Luther League & Jr. Ministry take down Christmas decorations 11:00 am <b>Worship with Communion</b>	8 7:00 pm <b>Worship Committee meeting</b>	9 WELCA Quilting Day 9 am - 1 pm	10 6:30 pm Confirmation @ St. James	11 9:30 am <b>Faith, Vision &amp; Glory Circle meeting</b>	12 WELCA Quilting Day 9 am - 1 pm	13
14 9:00 am <b>Worship</b> 10:00 am Fellowship 11:00 am <b>Worship</b>	15 <b>Newsletter Items Due</b> 3:00 pm <b>Prayer Shawl Ministry</b>	16 WELCA Quilting Day 9 am - 1 pm  Senior Health Clinic	17 6:30 pm Confirmation @ St. James	18	19 WELCA Quilting Day 9 am - 1 pm	20
21 9:00 am <b>Worship</b> 10:00 am Fellowship 10:00 am Sunday School 11:00 am <b>Worship</b>	22	23 WELCA Quilting Day 9 am - 1 pm	24 6:30 pm Confirmation @ St. James	25	26 WELCA Quilting Day 9 am - 1 pm	27
28 9:00 am <b>Worship</b> 10:00 am - <b>Annual Meeting</b> followed by Church Council meeting and then Council Pizza Lunch 11:00 am <b>Worship</b>	29	30 WELCA Quilting Day 9 am - 1 pm	31 6:30 pm Confirmation @ St. James	<b>Altar Guild -</b> Robin Ralls, Kelly Zurcher	<b>Ushers and Lectors -</b> Call the church office to volunteer.	<b>Altar Guild is in need of a few people to fill some open spots on guild. If interested, please contact Kelly Zurcher.</b>